New Employee Orientation

Introduction to UC and UCR

Vice Chancellor and CFO Gerry Bomotti

Planning & Budget

UNIVERSITY OF CALIFORNIA, RIVERSIDE
University of California

10 Campuses
- Berkeley
- Davis
- Irvine
- Los Angeles
- Merced
- Riverside
- San Diego
- San Francisco
- Santa Barbara
- Santa Cruz

Office of the President
- System Office
- Board of Regents
- UC PATH

3 National Laboratories
- Lawrence Berkeley
- Lawrence Livermore
- Los Alamos

Total Number of UC Students 273,179
Total annual budget $34.5B
A Truly Team Effort

Best “Golden Age” Universities (Est. 1945-1966)

Best Colleges for Your Money

Top Performing Institutions for African-American Students

Washington Monthly Rankings

Public Research Universities with the Most Low-Income Students

Colleges that Produce the Most Altruistic Students

Alumni Retention (4-Year Institutions)
STRATEGIC GOAL #1:
*Academic Excellence* – Developing a Preeminent Research University for the 21st century

STRATEGIC GOAL #2:
*Access* – Enhancing Opportunity for Graduate, Professional, and undergraduate Students

STRATEGIC GOAL #3:
*Diversity* – Serving as a National Exemplar for Diversity, Inclusiveness, and Community

STRATEGIC GOAL #4:
*Engagement* – Shaping our world
UCR Values

- Integrity
- Accountability
- Excellence
- Respect
### Capital Projects

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Projected Start Date</th>
<th>Projected End Date</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barn Expansion</td>
<td>In construction</td>
<td>October 2019</td>
<td>Auxiliary / Dining Services</td>
</tr>
<tr>
<td>Batchelor Hall Systems Renewal</td>
<td>January 2019</td>
<td>March 2021</td>
<td>state funds and campus debt</td>
</tr>
<tr>
<td>Dundee Residence Hall and Glasgow Dining</td>
<td>December 2018</td>
<td>September 2020</td>
<td>public private partnership</td>
</tr>
<tr>
<td>Mobility HUB Central Campus Linkages</td>
<td>February-April 2019</td>
<td>December 2019</td>
<td>federal grant funds and University debt</td>
</tr>
<tr>
<td>Multidisciplinary Research Building</td>
<td>In construction</td>
<td>September 2018</td>
<td>University debt / grant and contract overhead</td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>October 2018</td>
<td>December 2020</td>
<td>parking fees / debt</td>
</tr>
<tr>
<td>North District Development Phase-1</td>
<td>May 2019</td>
<td>September 2021</td>
<td>public private partnership</td>
</tr>
<tr>
<td>Pierce Hall Renewal</td>
<td>October 2018</td>
<td>December 2020</td>
<td>state funds and campus debt</td>
</tr>
<tr>
<td>Plant Growth Environment Facility</td>
<td>June 2019</td>
<td>September 2020</td>
<td>campus debt / college funds</td>
</tr>
<tr>
<td>SOM Orbach Basement Simulation &amp; Clinical Study</td>
<td>July 2019</td>
<td>October 2020</td>
<td>campus debt</td>
</tr>
<tr>
<td>Student Health &amp; Counseling Center</td>
<td>February 2020</td>
<td>July 2021</td>
<td>campus debt / program resources</td>
</tr>
<tr>
<td>Student Success Center</td>
<td>March 2020</td>
<td>December 2021</td>
<td>state funds / auxiliary programs</td>
</tr>
<tr>
<td>Natural Reserves-Boyd Deep Canyon</td>
<td>In construction</td>
<td>July 2019</td>
<td>grant funds</td>
</tr>
<tr>
<td>Natural Reserves-Sweeney Granite Mountain</td>
<td>In construction</td>
<td>June 2019</td>
<td>grant funds</td>
</tr>
</tbody>
</table>

The new Long Range Development Plan (LRDP) process will be started this fall and will be completed in fall 2020.
Capital Projects

1. Barn Expansion
2. Batchelor Hall Systems Renewal
3. Dundee – Glasgow
4. Mobility HUB Central Campus Linkages
5. Multidisciplinary Research Building
6. New Parking Structure
7. North District Development Phase 1
8. Pierce Hall Renewal
9. Plant Growth Environmental Facility
10. SOM Orbach Basement & Simulation Clinical Study
11. Student Health & Counseling Center
12. Student Success Center